

Key Performance or Outcome Description	2009-10 outturn	2010-11 outturn	2011-12 Target	Previous National Indicator Set	Link to C&F Service Plan & Matrix	Comparative data (2009-10 outturn)	(April - June) Target	(April - June) Actual RAG Rated	(Jul - Sep) Target	(Jul - Sep) Actual RAG Rated	(Oct - Dec) Target	(Oct - Dec) Actual RAG Rated	(Jan - Mar) Target	(Jan - Mar) Actual RAG Rated	Commentary
_Primary School : Overall Attendance Rates	95.30%	95.50%	96.50%	NEW	Yes : Code = SSPP001.6	n/a									Quarter 1 analysis will not be available until October when validated data is available for the previous term (Summer 2011)
<u>KS3-4</u> : Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths	62.50%	64.70%	68.00%	75	SSPP001	SN: 58.8 above									Other key indicator of 5+A*-C also up 3 pp to 82.9% from 80.1% last year
<u>KS4</u> : Key Stage 4 attainment for Black and minority etehnic groups (Level 4+ combined) Cheshire East : a = GRT b = white other	a= 33% b= 52%			108	SSPP001.6	n/a									Awaiting analysis of KS4 minority groups
Secondary School Attendance rates	93.50%	94.70%	96%	87	SSPP001.6	4.4 Inline		Oct							Quarter 1 analysis will not be available until October when validated data is available for the previous term (Summer 2011)
<u>KS5:</u> Achievement of Level 2 qualification by the age of 19	82.90%	sept	86%	79	SSPP005	SN : 79.8 above									Level 2 qualifications will be available from late September onwards as the range of qualifications are confirmed through schools and colleges
<u>KS5:</u> Achievement of Level 3 qualification by the age of 19	59.60%	sept	63%	80	SSPP005	SN : 54.5 above									Level 3 qualifications will be available from late September onwards as the range of qualifications are confirmed through schools and colleges
Number of schools Ofsted inspected each month with summary of outcomes		20 P 7 Sec 2 Sp		NEW				4 P 3 Sec							Monthly analysis of all inspection outcomes available if required
<u>KS5:</u> Young people from low income backgrounds progressing to higher education - use of FSM / Bursary / EMA data				106	Yes : Code = SSPP006.2	n/a									Work currently being undertaken by the 14-25 team to re- define this measure and methods of collection for meaningful analysis
<u>NEET</u> : 16-18 year olds	5.60%	5.80%	4.90%	117	SEIP004	SN : 5.3% below		6.20%							See detailed analysis - Appendix
Performance of Cared for Children : primary (a. English L4+,b. Maths L4+)	a. 64% b. 72%	a. 69% b. 62%	a. 60% b. 66%	99,100	SSPP001										The targets for this year have been surpassed for both primary indicators - Eng 61% and maths 54%. Over 855 of the cohort have exceeded their FFTB predictions. 2 levels of progress is improved for both English & Maths.
Performance of Cared for Children : Secondary 5+A*-C incl E&M)	10.00%	11.00%	35%	101	SSPP001										The 2010 - 11 out turn is still very provisional.

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DCI 001: Meeting families needs earlier to prevent intensive support later															
Under 18 Conception rate	34.40%	29.40%		112	SEIP003	NW : 42.9 Eng : 37.2 Inline		31.4							This measure is a historic one and relikes to information available in 2010. The rise over the last 2 quarters relates to actually 12 more conceptions - of these approx 7or 8 will be terminated. This means 4-5 children to teenage mothers who are
The number of first time entrants into the Youth Justice system	518	204	198	111	SEIP004	n/a		49							The 2011-12 target representa a 35 reduction on previous years data. The agreed traget as agreed with the Youth offending Board was 6% reduction over 3 years and this has been surpassed already.
Rate of proven re-offending by young offenders	32%	1.09	1.00	19	SEIP004	NW : 0.99		1.31							The measurement of this inicator has changed from a % to a frequency rate - this represents the average number of further offences within the year. This will change again next year as a measure. 4 cases recorded relating to the recent riots
DCHI : 003 Target support to parents & Carers and improve the capacity of Parents to care for their Children															
Percentage of <u>referrals</u> to children's social care going on to initial assessment	n/a	79%	90%	68	SSSS001	68% above	90%	75%	100%		100%		100%		
Initial assessments for children's social care : Sign Off by Manager with 10 days	N/A	56%	75%	59	SSSS001	n/a	75%	69%							NI 59 was completion within 7 days - the DfE intention was to move to 10 days for 2011-12. This target is subject to review given Munro recommendation. Whilst timeliness is important for child safety, it is the quality of the assessment which should take priority.
Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.	68.20%	63%	85%	60	SSSS001	N; 73.9% below	85%	63.10%							As above - further review in light of Munro.
Stability of Placement of C4C - longer term	73%	70%	85%	63	SSSS003	N : 67% inline	85%	67%							From April 2010 - May 2011, out of the 446 C4C analysed, 276 (62%) had no moves and 93 (21%) had only one move. The current cohort of children implicated within this indicator is currently being analysed and an action plan developed to address issues identified.
DCHI 004 : To ensure that children & young people are effectively safeguarded															

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Children missing from home or care - (currently recorded as no. of incidents reported)	n/a	671	n/a	71	SSFG001	n/a					167						This is the number of incidents recorded by the police and will include children missing from other local authorities picked up in the East Cheshire area
Timeliness of Reviews for Cared for Children	76%	90%	95%	66	SSFG002						95%						
Number of Children & Young People on a Child Protection Plan	142	171	n/a		SSFG003						221						The Q1 figure shown includes existing and well as new cases. It cannot be assumed that new cases are the differences between year end and end of Q1. This is the raw figure of children and not a % calculation per 10,000 child population. The monthly figures for the last 6 months have been increasing.
Duration on the child protection register (2+ years)	9.80%	2.00%	below 5%	64	SSFG001	N;6.6% below	below 5%				0%						Of the 32 CP plans which ended between April and June, none had been open longer than 2 years
Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	6%	13%	below 15%	65	SSFG001	N : 13% Inline	15%				14.50%						legacy data means that we are able to include in this figure children subject to a plan in previous Cheshire CC. This is potentially positive but increases our outturn.
DCHI 005 : ENABLERS																	
The percentage of on line school admission applications	86%	88%	90%	NEW	SSPP002	Rob	mons										Online admission figures are drawn together from Secondary and Primary schools each January. There is only one averaged figure for the year .